

# Committee Reports

## Nominations Committee:

No report submitted. Needs volunteers.

## EXECUTIVE SECRETARY REPORT

Hello everyone:

It's a new year and there are a lot of new faces. Welcome! If your group's Intergroup Delegate has changed, please update that information with me ASAP to ensure the correct people are receiving the appropriate information through email.

Good news: Due to so many groups responding to the need for increased donations, we were able to return the \$7000 borrowed from the Prudent Reserve. So, the Prudent Reserve did not reach the goal of \$60,000 in 2025, but at least we didn't lose any funds from 2024. Hopefully we will be able to transfer more funds into the Prudent Reserve this month.

We finished out the year in the black. Please keep up the donations because, as all of us are aware, the cost of day-to-day functioning has increased in every aspect. According to 2025's Profit and Loss statement, the graphs that we keep, and our proposed budget for 2026, we essentially need to average \$10000 of income a month. If you ever want to look at our Profit and Loss statement, it hangs on the bulletin board in the hallway from the meeting room into the office.

From AA World Services: On 2/1/2026, there will be a price increase of \$3/book and a 30% increase on all other pamphlets and literature. Inflation is hitting at every level, and this increase reflects that fact.

This office has a 3-strike policy on past due invoices. Invoicing is a courtesy offered to your group. If we must contact a group more than three times about overdue invoices, that group will lose the privilege of being invoiced and will have to pay at the time of purchase. We do understand that mistakes can happen, and invoices can be missed, which is why it is a 3-strike policy. We spend a significant amount of time at the beginning of each month chasing down past-due accounts. Failure to pay bills in a timely manner does not fit with our spiritual way of life. Thank you for your understanding.

Ann