

TREASURER'S REPORT

Intergroup's net income was down in March & April, which is unfortunate but somewhat typical for this time of year. Along those lines, please remind your groups to continue contributions throughout the year in order to remain *self-supporting through our own contributions*. The Prudent Reserve held steady since \$4,000 was added to it in January. The goal is to have \$60,000 as our prudent reserve to continue our purpose into the future. Together we can do this!

Linda S. - Treasurer

Phillip F. - Assistant Treasure

Income	March- April 2025	Year to Date 2025
Contributions	14,372.96	37,222.59
Literature Sales	15,145.01	33,005.63
Other	89.08	452.06
Total Income	29,607.05	70,680.28
Cost of goods sold		
Inventory adjustment	44.10	219.16
Literature Expenses	-9,178.78	-20,228.84
Other	-872.82	-1,922.96
Total Cost of Goods Sold	-10,007.50	-21,932.64
Gross Profit	19,599.55	48,747.64
Expenses		
Total Expenses	-21,650.69	-49,334.23
(Payroll included)		
Other Expense	-5.43	-440.52
Net Income/(Loss)	-2,056.57	-145.67
Added to Prudent Reserve		4000.00
Current Prudent Reserve	52,490.12	52,491.88